

**Radnor Township, PA
Fire Company Contributions
2023 Operating Budget Narrative**



Department Summary:

This category of the budget accounts for the Township’s contributions to the fire companies that provide service to the Township. These amounts are requested by the fire companies and approved by the Board of Commissioners. Also, note that the Township also makes significant capital contributions on an annual basis. The amounts of the contributions are included in the table below, but are accounted for in the Capital Improvement Fund #005 (See the Five-Year Capital Plan)

Fire Company	2016	2017	2018	2019	2020	2021	2022	2023
Radnor								
Base Operating Contribution	100,805	100,805	100,805	100,805	100,805	100,805	100,805	100,805
2016 Subsidy ALS	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
2017 Subsidy Fire Ops		75,000	125,000	125,000	125,000	125,000	125,000	125,000
2018 Subsidy Fire Ops			150,000	150,000	150,000	150,000	150,000	150,000
2019 Subsidy Fire Ops				100,000	100,000	100,000	100,000	100,000
2020 Subsidy Fire Ops					250,000	250,000	250,000	250,000
Fire & EMS Stipend							18,000	18,000
Workers Comp and Veh Ins	112,112	83,406	83,838	89,497	76,894	84,956	126,166	96,000
Fuel	7,639	7,661	14,856	13,485	11,173	20,210	24,806	20,000
Capital Contributions	200,000	200,000	200,000	200,000	200,000	200,000	200,000	220,000
Total RFC Contributions	470,556	516,872	724,499	828,787	1,063,872	1,080,971	1,144,777	1,129,805
Bryn Mawr Fire Company								
Base Operating Contribution	102,750	102,750	105,576	110,000	110,000	110,000	130,000	130,000
Fire & EMS Stipend							11,000	11,000
Capital Contribution	83,036	83,036	83,036	83,036	83,036	83,036	83,036	98,000
Total Bryn Mawr FC	185,786	185,786	188,612	193,036	193,036	193,036	224,036	239,000
Broomall Fire Company								
Base Operating Contribution	7,000	7,193	8,000	10,000	10,000	20,000	20,000	20,000
Total Broomall	7,000	7,193	8,000	10,000	10,000	20,000	20,000	20,000
Hydrant Water Utility	140,195	141,053	141,593	142,459	108,573	144,764	110,000	110,000
Total Township Expense	703,537	850,904	1,062,704	1,174,282	1,375,841	1,438,771	1,538,927	1,498,805
Add: Vol. Fire Relief	352,921	317,067	289,912	312,004	311,062	278,955	347,063	300,000
Total Fire	1,156,458	1,167,971	1,352,616	1,486,286	1,686,903	1,717,726	1,885,990	1,798,805

FIRE COMPANY CONTRIBUTIONS

